

2020

Galway's Fair Share

AN ANALYSIS OF THE ALLOCATION OF PUBLIC FUNDS IN GALWAY 2016–2019
ANNE RABBITTE, TD

FIANNA FÁIL | Galway East

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EXECUTIVE SUMMARY

An analysis of funding provided by government between 2016 and 2019 (unless otherwise stated) in Galway across multiple sectors of society shows that Galway did not receive its fair share of public funds when assessed alongside the share of population in the county.

Sectors analysed include funding provided by central government across health, housing, local authorities, youth offender diversion programmes, childcare, the LEADER programme and SEAI home heating grants. The number of new Garda recruits assigned to Galway was also assessed, as well as the number of charging points installed for electric cars.

A synopsis of the funding shortfall can be found below. 'Fair Share' relates to the level of funding that should be provided based on population (see Methodology), while 'Reality' is the actual monies allocated.

<p><u>HSE Capital Expenditure</u> Fair Share: €90.05 million Reality: €60.52 million Shortfall: €29.53 million (-32.79%)</p>	<p><u>Housing</u> Fair Share: €215.7 million Reality: €66.9 million Shortfall: €148.8 million (-68.98%)</p>
<p><u>County Council Funding</u> Fair Share: €284.8 million Reality: €145.6 million Shortfall: €139.2 million (-48.87%)</p>	<p><u>Childcare</u> Fair Share: €2.49 million Reality: €2.13 million Shortfall: €360,000 (-14.45%)</p>
<p><u>New Garda Recruits</u> Fair Share: 149 Reality: 50 Shortfall: 99 (-66.44%)</p>	<p><u>Youth Offender Diversion Programmes</u> Fair Share: €2.94 million Reality: €1.88 million Shortfall: €1.06 million (-36.05%)</p>
<p><u>Public Electric Car Charging Points</u> Fair Share: 40 Reality: 28 Shortfall: 12 (-30%)</p>	<p><u>LEADER Funding</u> Fair Share: €5.1 million Reality: €3.6 million Shortfall: €1.5 million (-29.41%)</p>
<p><u>SEAI Home Energy Grants</u> Fair Share: €8.7 million Reality: €8.3 million Shortfall: €400,000 (-4.59%)</p>	

METHODOLOGY

To calculate the level of funding that should be provided to the county, the percentage of the population living in Galway was first calculated using data from the 2016 Census. As some of the data provided by government departments does not distinguish between Galway City and Galway County, both percentages were needed to carry out an objective assessment.

Based on Census 2016, the following applies:

- Galway's population (city and county): 258,058
- Galway County's population: 179,390
- Galway City's population: 78,668
- Ireland's population: 4,761,865
- Galway's percentage of population (city and county): 5.4%
- Galway county's percentage of population (county): 3.8%

These percentages provide the basis for then calculating the level of funding that should be provided based on the percentage of the population in Galway, or the fair share principle. By applying this principle to the national total allocated to a given sector (health, housing, etc.), the shortfall between the fair share expected and what was actually delivered can be calculated.

Most data falls between January 2016 and November 2019 but the date range relevant to each category is indicated in each section.

HSE CAPITAL EXPENDITURE

Fair Share	€90.05 million
Reality	€60.52 million
Shortfall	€29.53 million (-32.79%)

Based on the HSE capital programme expenditure as outlined in *Appendix One*, the total monies spent on major capital projects in Galway (city and county) between 2016 and November 2019 totalled €60.52 million. The total national expenditure over the same period totalled approximately €1.66 billion.

Using the 5.4% fair share principle, the HSE's capital expenditure in Galway should have totalled €90 million, meaning this was €29 million less than Galway's fair share.

This equates to a 32.79% shortfall in the expected funding into the county.

HOUSING

Fair Share	€215.7 million
Reality	€66.9 million
Shortfall	€148.8 million (-68.98%)

The Department of Housing, Planning and Local Government allocates funding to each local authority for the delivery of housing and this is done through various housing initiatives and programmes.

Based on data provided by the Department (*Appendix Two*), the funding provided to Galway County Council between 2016 through to the end of September 2019 totalled €66.9 million. The national total over this period was approximately €5.6 billion.

As there is a separate breakdown for both Galway County Council and Galway City Council, the 3.8% fair share principle can be applied in this instance. This means that Galway County Council should have received €215.7 million.

In simple terms, Galway County Council received €148.8 million less than its fair share for the provision of housing units across the county during this period, which equates to a 68.98% shortfall.

COUNTY COUNCIL FUNDING

Fair Share	€284.8 million
Reality	€145.6 million
Shortfall	€139.2 million (-48.87%)

Local authorities have a number of revenue streams, although the main source of income is from central government via the Department of Housing, Planning and Local Government, including the Departmental Vote, Local Government Fund and Environment Fund. The data provided by the Department covers the period 2016 through to 30th August 2019 (*Appendix Three*).

The total funding provided to Galway County Council over this period totalled €145.6 million, while the total provided to all local authorities was €7.4 billion.

As there is a separate breakdown for both Galway County Council and Galway City Council, the 3.8% fair share principle can be applied, meaning Galway County Council should have received €284.8 million.

This equates to a €139.2 million shortfall in the expected funding into Galway County Council, or 48.87% lower than its fair share.

CHILDCARE

Fair Share	€2.49 million
Reality	€2.13 million
Shortfall	€360,000 (-14.45%)

Funded by the Department of Children and Youth Affairs, the Galway City and Childcare Committee (CCC) supports the delivery of childcare programmes in Galway operated by the Department

The funding period covers from 2016 to 2019 and includes the Department's core funding allocation, as well as the Access and Inclusion Model (AIM), Diversity and Equality and Inclusion (EDI), and the National Childcare Scheme. A full breakdown can be found in *Appendix Four*.

Including all of the above programmes, Galway CCC received €2.13 million, while the national outlay was €46.2 million.

Using the 5.4% fair share principle, the core funding provided to Galway should have totalled in €2.49 million, meaning there was a deficit of approximately €360,000.

This equates to a 14.45% shortfall in expected funding.

NEW GARDA RECRUITS

Fair Share	149
Reality	50
Shortfall	99 (-66.44%)

It is the responsibility of the Garda Commissioner to assign Gardaí following their graduation from Templemore, Co. Tipperary.

This data (*Appendix Five*) is available on the An Garda Síochána website and stems from the Probationer Garda Allocations by Division between 2015 and 2019. A total of 50 Gardaí were assigned to the Galway Division over this time.

Applying the 5.4% fair share principle, the number of Gardaí assigned to the division should have been 149, meaning there was a deficit of 99 members, or a 66.44% shortfall.

YOUTH OFFENDER DIVERSION PROGRAMMES

Fair Share	€2.94 million
Reality	€1.88 million
Shortfall	€1.06 million (-36.05%)

In an attempt to divert young people from criminal or anti-social behaviour, the Department of Justice and Equality funds Garda Youth Diversion Projects around the country. The Department describes these programmes as 'community based, multi-agency, crime prevention initiatives'.

As detailed in *Appendix Six*, between 2016 and November 2019, €54.47 million was provided for such programmes nationally, €1.88 million of which was allocated to Galway.

Applying the 5.4% fair share principle, the total spend on such programmes would be €2.94 million. This means there was a deficit of €1.06 million, which equates to a 36.05% shortfall.

PUBLIC ELECTRIC CAR CHARGING POINTS

Fair Share	40
Reality	28
Shortfall	12 (-30%)

As the country transitions to a greener, cleaner way of living, people are beginning to invest in electric cars. The charging infrastructure to support this change is also in the process of being developed.

According to the Minister for Communications, Climate Action and Environment (*Appendix Seven*), there are around 650 standard public charge points and 96 fast chargers, totalling 746 charge points.

According to the ESB's online *Charge Point Map*, there are 28 charge points spread across Galway City and County. Applying the 5.4% fair share principle, Galway should have 40 charge points, meaning there's a deficit of 12 points, or a 30% shortfall.

LEADER FUNDING

Fair Share	€5.1 million
Reality	€3.6 million
Shortfall	€1.5 million (-29.41%)

With much of Galway being rural, LEADER grants are a key source of funding for community groups across the county to help bolster economic activity.

As detailed in *Appendix Eight*, there have been 2,607 approved projects in each Local Action Group area across the country for the 2014-2020 LEADER Programme up to November 4th 2019. The funding paid out for all these projects totals just over €96 million. Of this, 112 projects across Galway received a total of €3.6 million.

Applying the 5.4% fair share principle, Galway should have received approximately €5.1 million, meaning there was a shortfall of €1.5 million.

This equates to a 29.41% shortfall in expected funding.

SEAI HOME ENERGY GRANTS

Fair Share	€8.7 million
Reality	€8.3 million
Shortfall	€400,000 (-4.59%)

The Sustainable Energy Authority of Ireland (SEAI) delivers a range of programmes on behalf of the Department of Communications, Climate Action and Environment to help homeowners, business owners, communities and large industry reduce their energy costs and greenhouse emissions.

For this report, an analysis of the grants provided by SEAI for the Better Energy Homes Scheme, Warmer Homes Scheme and Warmth and Wellbeing Scheme were assessed covering the period from 2016 to November 2019 (*Appendix Nine*).

In Galway, a total of €8.3 million was paid out, from a national total of €162.1 million. Applying the 5.4% fair share principle, Galway should have received approximately €8.7 million, meaning there was a deficit of €400,000.

This equates to a 4.59% shortfall in expected funding.



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

APPENDIX ONE

Oifig Cheannasaí na nEastát
Sir Patrick Duns, Sráid na Canálach Móire Íochtarach BÁC 2
Teil: 057-9359964

Office of Head of Estates
Sir Patrick Duns, Lower Grand Canal St., Dublin 2
Tel: 057-9359964

Ms. Anne Rabbitte, TD,
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

19th November 2019

PQ 45212/19 * To ask the Minister for Health the level of funding provided to each county under the HSE capital programme expenditure in each of the years 2016 to 2018 to date in 2019, in tabular form; and if he will make a statement on the matter. - Anne Rabbitte

Dear Deputy Rabbitte,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

Attached please find details as requested.

Yours sincerely,

Jim Curran
Head of Estates

County		2016	2017	2018	2019 (year to date)
Carlow	Major Capital Projects	0.63	0.72	0.84	0.50
Cavan	Major Capital Projects	2.49	1.40	0.81	0.68
Clare	Major Capital Projects	2.64	2.57	0.89	0.51
Cork	Major Capital Projects	25.68	35.77	27.68	23.18
Donegal	Major Capital Projects	5.23	8.72	8.51	6.74
Dublin	Major Capital Projects	92.30	65.80	72.63	57.37
	Major Capital Projects	30.64	67.75	107.84	154.00
	Major Capital Projects	3.41	25.57	74.87	52.61
	Major Capital Projects	2.30	4.19	38.64	48.02
Galway	Major Capital Projects	28.55	15.41	9.46	7.10
Kerry	Major Capital Projects	3.55	3.99	2.61	3.28
Kildare	Major Capital Projects	4.84	3.46	1.44	0.94
Kilkenny	Major Capital Projects	5.47	2.54	1.61	2.01
Laois	Major Capital Projects	6.20	2.57	3.50	2.04
Leitrim	Major Capital Projects	1.12	1.39	0.92	0.48
Limerick	Major Capital Projects	33.75	17.09	9.69	7.60
Longford	Major Capital Projects	1.90	0.65	0.34	0.39
Louth	Major Capital Projects	11.09	30.93	14.12	8.21
Mayo	Major Capital Projects	7.98	15.84	6.17	2.46
Meath	Major Capital Projects	1.56	1.69	1.44	2.88
Monaghan	Major Capital Projects	1.15	0.97	0.11	1.66
Offaly	Major Capital Projects	7.50	8.39	4.57	1.01
Roscommon	Major Capital Projects	2.92	0.96	0.86	0.46
Sligo	Major Capital Projects	5.21	5.79	5.67	5.10
Tipperary	Major Capital Projects	5.18	6.26	6.75	10.15
Waterford	Major Capital Projects	5.17	11.84	37.44	17.48
Westmeath	Major Capital Projects	3.05	6.12	3.60	1.92
Wexford	Major Capital Projects	4.05	2.23	2.98	0.40
Wicklow	Major Capital Projects	2.49	2.66	0.32	0.80
Northern Ireland	Althnagelvin Radiation Oncology	8.00			
National	NAS (Vehicle Replacement)	14.37	14.50	7.00	2.23
	Other incl. Equipping PCCC, Design&Dignity, National Distribution Centre, PPP Unitary Payment's, National Conditions Survey, MC Programmes, NIMIS, etc	28.52	28.56	19.33	17.38
Totals		358.94	396.33	472.64	439.60

For Written Answer on : 05/11/2019
Question Number(s): 1164 Question Reference(s): 45207/19
Department: Housing, Planning and Local Government
Asked by: Anne Rabbitte T.D.

QUESTION

To ask the Minister for Housing; Planning and Local Government the level of funding provided to each local authority for the provision of housing in each of the years 2016 to 2018 and to date in 2019, in tabular form; the number of housing units built over the period; and if he will make a statement on the matter.

REPLY

This year, more than €2.4 billion was allocated to the delivery of social homes nationwide, as part of the Rebuilding Ireland Action Plan for Housing and Homelessness.

As part of this programme, targets are set against a range of delivery mechanisms and resources are allocated to local authorities and Approved Housing Bodies, as the key delivery agents for this work.

My Department work closely with both local authorities and Approved Housing Bodies to monitor progress against these targets and progress is published on a quarterly basis on my Department's website.

The most recent report covers the period up to the end of Q2 2019 and includes a breakdown of all homes delivered, on a county by county basis, including information on the funding stream for each scheme. Detailed information can be found here:
<https://rebuildingireland.ie/news/minister-murphy-publishes-social-housing-construction-status-report-for-q2-2019-2/>

The funding provided by my Department to each local authority in respect of the delivery of housing programmes, in each year from 2016 to 2018, and for the first 9 months of 2019, is set out in the table below.

	2016	€m	2017	€m	2018	€m	2019 (To end Sept)	€m
Carlow	12.0		17.7		22.5		20.3	
Cavan	7.5		9.9		13.8		7.9	
Clare	12.3		23.8		29.1		22.0	
Cork City	58.2		47.5		86.3		63.2	
Cork County	43.4		62.3		94.4		58.9	
DL Rathdown	27.5		57.2		51.1		19.5	

Donegal	12.3	23.0	25.1	16.0
Dublin City	230.0	301.8	439.9	303.3
Fingal	34.9	76.9	127.6	80.2
Galway City	13.4	20.5	28.7	23.9
Galway County	11.4	11.7	23.8	20.0
Kerry	17.1	25.4	45.5	28.5
Kildare	41.8	61.5	91.9	89.1
Kilkenny	16.5	24.4	42.8	31.3
Laois	10.4	17.0	13.4	11.5
Leitrim	3.7	2.9	5.0	4.0
Limerick	97.2	212.1	346.2	317.1
Longford	4.9	7.0	15.8	12.7
Louth	21.2	19.7	34.3	34.1
Mayo	14.7	15.1	18.0	18.3
Meath	27.7	30.2	64.4	38.1
Monaghan	8.9	17.2	16.5	15.3
Offaly	8.5	10.3	15.7	18.0
Roscommon	5.4	9.4	7.4	7.9
Sligo	12.2	15.2	20.1	14.7
South Dublin	52.8	71.9	126.2	66.3
Tipperary	24.2	30.3	43.6	24.8
Waterford	22.9	19.9	50.5	22.8
Westmeath	11.8	16.2	22.1	21.1
Wexford	19.5	29.4	46.3	26.0
Wicklow	15.0	11.9	42.1	31.4
Total	899.2	1,299.4	2,010.0	1,468.1

APPENDIX THREE

For Written Answer on : 05/11/2019
Question Number(s): 1163 Question Reference(s): 45206/19
Department: Housing, Planning and Local Government
Asked by: Anne Rabbitte T.D.

QUESTION

To ask the Minister for Housing; Planning and Local Government the level of funding provided to each local authority in each of the years 2016 to 2018 and to date in 2019, in tabular form; and if he will make a statement on the matter.

REPLY

Local authorities derive their income from a variety of sources including commercial rates, charges for goods and services and funding from Central Government. Central Government funding of local authorities includes transfers, both current and capital, from a range of Departments and Offices for a variety of purposes. Some streams of funding are delivered directly from funding departments to local authorities, while others are routed through departmental agencies.

The Comptroller and Auditor General (C&AG) publishes a report on the central government funding of local government. The most recent report refers to 2018 and is available at the following link:

<https://www.audit.gov.ie/en/Find-Report/Publications/Report%20on%20the%20Accounts%20of%20the%20Public%20Services/Report%20on%20the%20Accounts%20of%20the%20Public%20Services%202018.html>.

The tables below detail funding to local authorities from my Department as it was configured in each year from 2016 to 31 August 2019. The figures include funding from the Departmental Vote (as it was configured in that year), the Local Government Fund and the Environment Fund (until October 2016), when responsibility for the Environment Fund transferred to the Minister for Communications, Climate Action and the Environment.

Details of local property tax payments to local authorities which are included in the Local Government Fund are available on my Department's website at the following link;

<https://www.housing.gov.ie/housing/chargestaxes/local-property-tax/local-property-tax>.

Total Payments from the Vote, Local Government Fund & Environment Fund

LOCAL AUTHORITY	2016	2017	2018	To 30 Aug 2019
CARLOW	€ 19,513,494.75	€ 25,514,940.08	€ 30,780,451.63	€ 21,199,898.07
CAVAN	€ 20,158,514.53	€ 23,880,377.44	€ 29,257,717.50	€ 14,334,398.36

CLARE	€ 21,077,157.26	€ 36,290,369.59	€ 41,205,977.76	€ 25,010,039.56
CORK CITY	€ 72,200,029.82	€ 65,116,893.14	€ 104,449,751.88	€ 63,567,303.74
CORK COUNTY	€ 69,348,563.03	€ 85,481,710.04	€ 120,375,716.12	€ 58,945,653.89
DONEGAL	€ 39,991,834.12	€ 52,548,180.06	€ 53,469,255.97	€ 33,234,753.11
DLR	€ 54,483,987.06	€ 75,840,394.06	€ 70,988,600.29	€ 37,545,255.31
DUBLIN	€ 277,002,869.15	€ 350,321,114.01	€ 500,104,484.63	€ 276,943,814.94
FINGAL	€ 53,273,520.07	€ 97,173,196.07	€ 151,548,292.21	€ 78,794,033.49
S. DUBLIN	€ 71,833,084.13	€ 86,252,371.20	€ 144,629,565.54	€ 62,962,744.00
GALWAY CITY	€ 18,657,333.82	€ 25,772,357.96	€ 34,170,748.39	€ 23,428,392.73
GALWAY COUNTY	€ 33,513,224.68	€ 33,657,218.14	€ 46,784,764.63	€ 31,729,275.92
KERRY	€ 33,453,847.31	€ 41,365,574.45	€ 63,506,162.98	€ 34,909,184.37
KILDARE	€ 60,061,842.34	€ 81,612,662.38	€ 113,059,683.88	€ 88,189,405.46
KILKENNY	€ 28,513,875.49	€ 37,754,532.70	€ 56,168,694.43	€ 32,006,262.96
LAOIS	€ 20,564,372.83	€ 27,497,644.18	€ 24,514,842.46	€ 17,123,987.95
LEITRIM	€ 14,156,826.66	€ 12,418,006.98	€ 15,087,273.95	€ 10,213,079.12
LIMERICK	€ 125,209,375.02	€ 239,023,688.93	€ 376,084,748.83	€ 298,726,333.17
LONGFORD	€ 15,410,859.91	€ 16,726,316.82	€ 26,399,233.14	€ 18,806,666.86
LOUTH	€ 33,353,650.19	€ 31,692,082.20	€ 46,634,888.33	€ 33,695,392.23
MAYO	€ 44,846,520.59	€ 45,545,927.74	€ 48,569,230.57	€ 36,000,204.63
MEATH	€ 43,508,138.00	€ 45,553,095.77	€ 81,728,733.99	€ 43,599,075.78
MONAGHAN	€ 23,980,152.58	€ 31,740,875.90	€ 31,857,085.49	€ 21,023,378.18
OFFALY	€ 18,254,465.69	€ 20,571,914.51	€ 26,412,505.16	€ 19,991,642.27
ROSCOMMON	€ 18,937,936.55	€ 22,616,421.15	€ 21,142,322.13	€ 15,346,585.38
SLIGO	€ 25,553,121.36	€ 28,728,546.29	€ 34,156,831.63	€ 21,303,351.98
TIPPERARY	€ 55,151,864.36	€ 62,051,935.59	€ 80,046,316.30	€ 42,342,217.83
WATERFORD	€ 48,025,153.87	€ 44,992,439.75	€ 77,477,396.42	€ 31,074,845.93
WESTMEATH	€ 25,166,944.73	€ 28,144,126.30	€ 35,028,703.90	€ 27,121,414.63

WEXFORD	€ 35,565,585.22	€ 46,181,329.32	€ 65,795,845.99	€ 32,379,261.11
WICKLOW	€ 31,047,151.98	€ 27,107,000.21	€ 59,062,489.09	€ 33,847,923.75
TOTALS	€ 1,451,815,297.10	€ 1,849,173,242.96	€ 2,610,498,315.22	€ 1,585,395,776.71

APPENDIX FOUR

For **Written Answer** on : **05/11/2019**
Question Number(s): 1001 Question Reference(s): 45034/19
Department: Children and Youth Affairs
Asked by: Anne Rabbitte T.D.

QUESTION

To ask the Minister for Children and Youth Affairs the level of funding provided to each city and county childcare committee in each of the years 2016 to 2018 and date in 2019, in tabular form; and if she will make a statement on the matter.

REPLY

The City and County Childcare Committees (CCCs) were established in 2001 to advance the provision of childcare facilities in their local areas.

The CCCs support the delivery of the childcare programmes operated by my Department. They also carry out a range of activities to promote the Access and Inclusion Model (AIM), including the provision of information and support for parents and ECCE providers. CCCs are also responsible for rolling out the Equality, Diversity and Inclusion (EDI) training programme to pre-school practitioners nationwide.

The information relating to the funding of CCC's requested by the Deputy is outlined in the tables below.

In 2016 funding was allocated under the category 'core funding allocation' only. In 2017 additional funding streams under the AIM and EDI programmes were made available to CCCs, and, in 2019, a further funding allocation was provided to CCCs to prepare for the introduction of the National Childcare Scheme.

2016	
City and County Childcare Committee	Core Funding €
	€
Galway City and County Childcare Committee	456,378.00
	€
Donegal County Childcare Committee	370,000.00
	€
Meath County Childcare Committee	380,920.00
	€
Cavan County Childcare Committee	234,000.00
	€
Fingal County Childcare Committee	479,407.94
	€
Sligo County Childcare Committee	307,102.50

Longford County Childcare Committee	€ 209,000.00
Carlow County Childcare Committee	€ 224,000.00
Mayo County Childcare Committee	€ 313,000.00
Wicklow County Childcare Committee	€ 302,782.00
Louth County Childcare committee	€ 301,761.89
Wexford County Childcare Committee	€ 345,631.19
Offaly County Childcare Committee	€ 233,680.05
Laois County Childcare Committee	€ 192,500.00
South Dublin Childcare Committee	€ 478,552.58
Dun Laoghaire Rathdown Childcare Committee	€ 375,151.90
Kildare County Childcare Committee	€ 384,952.33
Cork City Childcare Committee	€ 299,000.00
Kilkenny County Childcare Committee	€ 254,988.13
Cork County Childcare Committee	€ 496,922.48
Clare County Childcare Committee	€ 296,290.00
Dublin City Childcare Committee	€ 788,869.00
Kerry County Childcare Committee	€ 348,500.00
Leitrim County Childcare Committee	€ 208,997.00
Westmeath County Childcare Committee	€ 240,918.37
Monaghan County Childcare Committee	€ 234,000.00
Roscommon County Childcare Committee	€ 234,000.00
Waterford Childcare Committee	€ 458,000.00
Limerick County Childcare Committee	€ 546,000.00
Tipperary Childcare Committee	€ 440,189.68

2017			
City and County Childcare Committee	Core Funding €	AIM	EDI
Galway City and County Childcare Committee	€ 523,498.27	€ 26,775.00	€ 35,000.00
Donegal County Childcare Committee	€ 408,535.00	€ 14,070.00	€ 20,000.00
Meath County Childcare Committee	€ 447,211.00	€ 20,055.00	€ 27,500.00
Cavan County Childcare Committee	€ 25,400.00	€ 6,300.00	€ 7,500.00
Fingal County Childcare Committee	€ 514,056.73	€ 32,340.00	€ 45,000.00
Sligo County Childcare Committee	€ 264,826.03	€ 16,510.00	€ 7,500.00
Longford County Childcare Committee	€ 273,214.29	€ 3,570.00	€ 5,000.00
Carlow County Childcare Committee	€ 234,000.00	€ 5,145.00	€ 7,500.00
Mayo County Childcare Committee	€ 333,000.00	€ 12,705.00	€ 17,500.00
Wicklow County Childcare Committee	€ 350,202.82	€ 17,115.00	€ 25,000.00
Louth County Childcare committee	€ 352,852.35	€ 11,550.00	€ 17,500.00
Wexford County Childcare Committee	€ 416,351.50	€ 13,755.00	€ 20,000.00
Offaly County Childcare Committee	€ 257,119.98	€ 7,665.00	€ 10,000.00
Laois County Childcare Committee	€ 187,797.00	€ 8,085.00	€ 12,500.00
South Dublin Childcare Committee	€ 496,063.65	€ 24,255.00	€ 35,000.00
Dun Laoghaire Rathdown Childcare Committee	€ 372,728.00	€ 19,635.00	€ 27,500.00
Kildare County Childcare Committee	€ 447,400.73	€ 19,950.00	€ 30,000.00
Cork City Childcare Committee	€ 354,669.40	€ 8,610.00	€ 12,500.00
Kilkenny County Childcare Committee	€ 274,919.05	€ 10,080.00	€ 15,000.00
Cork County Childcare Committee	€ 519,079.00	€ 38,430.00	€ 47,500.00
Clare County Childcare Committee	€ 321,184.47	€ 14,175.00	€ 17,500.00
Dublin City Childcare Committee	€ 693,145.42	€ 40,110.00	€ 57,500.00

Kerry County Childcare Committee	€ 416,561.00	€ 12,600.00	€ 17,500.00
Leitrim County Childcare Committee	€ 218,509.00	€ 3,255.00	€ 2,500.00
Westmeath County Childcare Committee	€ 272,812.96	€ 8,400.00	€ 12,500.00
Monaghan County Childcare Committee	€ 244,000.00	€ 6,195.00	€ 7,500.00
Roscommon County Childcare Committee	€ 243,385.00	€ 5,460.00	€ 7,500.00
Waterford Childcare Committee	€ 446,952.72	€ 9,345.00	€ 12,500.00
Limerick County Childcare Committee	€ 566,000.00	€ 18,060.00	€ 25,000.00
Tipperary Childcare Committee	€ 448,806.25	€ 16,275.00	€ 25,000.00

2018			
City and County Childcare Committees	Core Funding €	AIM	EDI
Galway City and County Childcare Committee	€ 476,020.41	€ 25,935.00	€ 30,000.00
Donegal County Childcare Committee	€ 375,736.29	€ 13,650.00	€ 17,500.00
Meath County Childcare Committee	€ 375,134.76	€ 20,370.00	€ 20,000.00
Cavan County Childcare Committee	€ 244,892.00	€ 6,300.00	€ 7,500.00
Fingal County Childcare Committee	€ 465,637.50	€ 31,815.00	€ 37,500.00
Sligo County Childcare Committee	€ 275,414.00	€ 11,720.00	€ 7,500.00
Longford County Childcare Committee	€ 339,439.16	€ 3,465.00	€ 2,500.00
Carlow County Childcare Committee	€ 246,308.20	€ 5,145.00	€ 5,000.00
Mayo County Childcare Committee	€ 331,285.00	€ 12,705.00	€ 15,000.00
Wicklow County Childcare Committee	€ 320,769.86	€ 16,380.00	€ 17,500.00
Louth County Childcare committee	€ 316,084.60	€ 11,445.00	€ 12,500.00
Wexford County Childcare Committee	€ 377,353.78	€ 13,965.00	€ 15,000.00
Offaly County Childcare Committee	€ 248,152.00	€ 7,455.00	€ 5,000.00
Laois County Childcare Committee	€ 171,439.50	€ 7,980.00	€ 7,500.00
South Dublin Childcare Committee	€ 437,216.15	€ 23,520.00	€ 27,500.00

Dun Laoghaire Rathdown Childcare Committee	€ 370,625.72	€ 18,795.00	€ 22,500.00
Kildare County Childcare Committee	€ 406,927.32	€ 19,635.00	€ 22,500.00
Cork City Childcare Committee	€ 405,673.57	€ 8,190.00	€ 10,000.00
Kilkenny County Childcare Committee	€ 268,352.17	€ 9,870.00	€ 10,000.00
Cork County Childcare Committee	€ 468,056.00	€ 37,695.00	€ 50,000.00
Clare County Childcare Committee	€ 318,948.41	€ 13,440.00	€ 12,500.00
Dublin City Childcare Committee	€ 709,539.00	€ 38,955.00	€ 55,000.00
Kerry County Childcare Committee	€ 460,688.13	€ 13,020.00	€ 15,000.00
Leitrim County Childcare Committee	€ 220,119.00	€ 2,940.00	€ 2,500.00
Westmeath County Childcare Committee	€ 250,394.32	€ 8,085.00	€ 10,000.00
Monaghan County Childcare Committee	€ 246,052.23	€ 5,985.00	€ 7,500.00
Roscommon County Childcare Committee	€ 259,122.00	€ 5,460.00	€ 5,000.00
Waterford Childcare Committee	€ 454,290.87	€ 9,240.00	€ 12,500.00
Limerick County Childcare Committee	€ 572,279.02	€ 17,850.00	€ 20,000.00
Tipperary Childcare Committee	€ 505,358.77	€ 15,855.00	€ 17,500.00

2019				
City and County Childcare Committees	Core Funding €	AIM	EDI	National Childcare Scheme
Galway City and County Childcare Committee	€ 505,240.00	€ 26,250.00	€ 15,000.00	€ 16,509.00
Donegal County Childcare Committee	€ 392,566.00	€ 14,175.00	€ 7,500.00	€ 9,688.00
Meath County Childcare Committee	€ 408,610.00	€ 19,950.00	€ 10,000.00	€ 9,616.00
Cavan County Childcare Committee	€ 241,183.00	€ 6,405.00	€ 2,500.00	€ 4,367.00
Fingal County Childcare Committee	€ 509,806.00	€ 31,710.00	€ 17,500.00	€ 15,270.00
Sligo County Childcare Committee	€ 244,271.00	€ 6,825.00	€ 2,500.00	€ 4,764.00
Longford County Childcare Committee	€ 217,060.00	€ 3,465.00	€ 2,500.00	€ 2,374.00

Carlow County Childcare Committee	€ 236,704.00	€ 5,250.00	€ 2,500.00	€ 3,176.00
Mayo County Childcare Committee	€ 325,159.00	€ 12,915.00	€ 7,500.00	€ 9,163.00
Wicklow County Childcare Committee	€ 334,815.00	€ 16,485.00	€ 7,500.00	€ 9,171.00
Louth County Childcare committee	€ 314,375.00	€ 12,075.00	€ 5,000.00	€ 6,011.00
Wexford County Childcare Committee	€ 371,748.00	€ 13,965.00	€ 7,500.00	€ 8,417.00
Offaly County Childcare Committee	€ 246,236.00	€ 7,140.00	€ 2,500.00	€ 4,335.00
Laois County Childcare Committee	€ 234,582.00	€ 7,980.00	€ 2,500.00	€ 4,828.00
South Dublin Childcare Committee	€ 517,211.00	€ 23,835.00	€ 12,500.00	€ 12,126.00
Dun Laoghaire Rathdown Childcare Committee	€ 385,557.00	€ 18,690.00	€ 10,000.00	€ 9,259.00
Kildare County Childcare Committee	€ 420,261.00	€ 20,265.00	€ 10,000.00	€ 9,648.00
Cork City Childcare Committee	€ 309,123.00	€ 8,190.00	€ 5,000.00	€ 6,027.00
Kilkenny County Childcare Committee	€ 263,647.00	€ 9,975.00	€ 5,000.00	€ 5,598.00
Cork County Childcare Committee	€ 547,489.00	€ 37,380.00	€ 25,000.00	€ 21,417.00
Clare County Childcare Committee	€ 314,074.00	€ 13,335.00	€ 5,000.00	€ 7,964.00
Dublin City Childcare Committee	€ 837,398.00	€ 40,320.00	€ 27,500.00	€ 26,197.00
Kerry County Childcare Committee	€ 357,380.00	€ 12,915.00	€ 7,500.00	€ 8,457.00
Leitrim County Childcare Committee	€ 216,292.00	€ 3,255.00	€ 2,500.00	€ 3,088.00
Westmeath County Childcare Committee	€ 248,687.00	€ 8,085.00	€ 5,000.00	€ 5,534.00
Monaghan County Childcare Committee	€ 241,913.00	€ 6,195.00	€ 2,500.00	€ 4,343.00
Roscommon County Childcare Committee	€ 247,700.00	€ 5,565.00	€ 2,500.00	€ 4,327.00
Waterford Childcare Committee	€ 465,191.00	€ 9,345.00	€ 5,000.00	€ 6,051.00
Limerick County Childcare Committee	€ 562,831.00	€ 17,850.00	€ 10,000.00	€ 11,689.00
Tipperary Childcare Committee	€ 497,751.00	€ 16,170.00	€ 7,500.00	€ 9,672.00

APPENDIX FIVE

Probationer Garda Allocations by Division - 2015 to 2019						
Divisions	2015	2016	2017	2018	2019	Total
D.M.R. EAST	10	19	38	30	17	114
D.M.R. NORTH	20	32	69	77	42	240
D.M.R. NORTH CENTRAL	23	45	70	73	24	235
D.M.R. SOUTH	19	34	66	56	40	215
D.M.R. SOUTH CENTRAL	20	43	78	61	56	258
D.M.R. WEST	30	35	73	81	41	260
CAVAN / MONAGHAN	10	7	23	35	25	100
CLARE	10	5	10	15		40
CORK CITY	7	6	26	23	7	69
CORK NORTH		5	15	13	5	38
CORK WEST	5		15	11		31
DONEGAL	10	5	13	26	25	79
GALWAY	5	5	10	16	14	50
KERRY	10		17	14		41
KILDARE	15	20	47	30	6	118
KILKENNY/CARLOW	10	10	30	12	4	66
LAOIS / OFFALY	9	20	42	22	5	98
LIMERICK	9	17	19	34	8	87
LOUTH	11	17	34	32	42	136
MAYO	4		14			18
MEATH	5	19	30	19	15	88
ROSCOMMON / LONGFORD		5	10	3		18
SLIGO / LEITRIM	5	5	8	6	7	31
TIPPERARY	5	14	21	13	4	57
WATERFORD	14	10	30	36	11	101
WESTMEATH	5	5	22	4		36
WEXFORD	15	10	34	26	5	90
WICKLOW	10		19	21	5	55
Total number of newly attested Gardai by year	296	393	883	789	408	2769

PROBATIONER GARDA ALLOCATIONS 2015 to 2019									
Region	Divisions	Training Station	2015	2016	2017	2018	2019	Station Total	Regional Total
DMR	DMR East	BLACKROCK	5	9	6	6	3	29	
		DUN LAOGHAIRE	5	10	18	15	8	56	
		DUNDRUM			14	9	6	29	
	DMR North	BALLYMUN	10	1	19	22	5	57	
		BALBRIGGAN		5	17	10	7	39	
		CLONTARF		5	9	7	4	25	
		COOLOCK	5		15	14	10	44	
		RAHENY	5	3	4	15	9	36	
		SANTRY			8			8	
		SWORDS		10	5	9	7	31	
	DMR Nth Central	BRIDEWELL		11	19	16	5	51	
		MOUNTJOY	9	14	23	25	8	79	
		STORE STREET	14	20	28	32	11	105	
		CRUMLIN	4	7	8	14	4	37	
	DMR South	RATHFARNHAM			5		4	9	
		RATHMINES		15	9	4	6	34	
		SUNDRIVE ROAD	5	2	8	2	6	23	
		TALLAGHT	10	10	22	36	14	92	
		TERENURE			14		6	20	
		IRISHTOWN		5	5	2	9	21	
		KEVIN STREET	5	8	14	24	7	58	
	DMR Sth Central	KILMAINHAM	5	5	5	4	8	27	
		PEARSE STREET	10	25	44	27	19	125	
		DONNYBROOK			10	4	13	27	
		BALLYFERMOT	5	5	4	7	5	26	
		BLANCHARDSTOWN	5	15	29	18	14	81	
		CLONDALKIN	5	5	9	17	9	45	
		FINGLAS	5	7	17	14	7	50	
	DMR West	LUCAN	5		4	12	4	25	
		RONANSTOWN	5	3	10	13	2	33	1322

EASTERN	Meath	ASHBOURNE		9	15	8	6	38		
		NAVAN	5	10	15	9	4	43		
		TRIM				2	5	7		
		KELLS								
	Westmeath	ATHLONE		5	7				12	
		MULLINGAR	5		15	4			24	
	Wicklow	BRAY	10		14	16			40	
		WICKLOW			5	5	5		15	
	Kildare	KILDARE		10	5	5	2		22	
		LEIXLIP	5	5	10	10	2		32	
		NAAS	5	5	24	12	2		48	
		NEWBRIDGE	5		8	3			16	
	Laois/Offaly	PORTLAOISE	4	15	32	12	5		68	
		TULLAMORE	5	5	10	10			30	
	Kilkenny/Carlow	CARLOW	5	5	11	8	4		33	
		KILKENNY	5	5	19	4			33	
	Wexford	ENNISCORTHY	5	5	13	4			27	
		GOREY				9			9	
		WEXFORD	10	5	13	11	2		41	
		NEW ROSS			8	2	3		13	
	Waterford	WATERFORD	14	10	24	20	7		75	
		DUNGARVAN			3	10	2		15	
		TRAMORE			3	6	2		11	652
SOUTH/WEST	Cork City	ANGLESEA STREET	7	6	7	4	2	26		
		TOGHER			10	5			15	
		MAYFIELD			5	10			15	
		GURRANABRAHER			4	4	5		13	
	Cork North	MALLOW		5	5	5			15	
		MIDDLETON			5	5	5		15	
		FERMOY			5	3			8	
	Cork West	BANDON	5		10	4			19	
		CLONAKILTY			5	7			12	
	Kerry	KILLARNEY			7	6			13	
		LISTOWEL				3			3	
		TRALEE	10		10	5			25	
	Limerick	HENRY STREET	5	12	15	17	3		52	
		ROXBORO ROAD	4	5	4	13	3		29	
		MAYORSTONE PARK				4	2		6	
	Clare	ENNIS	10	5	10	7			32	
		KILRUSH				8			8	
	Tipperary	CLONMEL		4	11	4			19	
		NENAGH		5	5	8			18	
		THURLES	5	5	5	1	4		20	363
	NORTH/WEST	Mayo	CASTLEBAR	4		10			14	
			BALLINA			4				4
		Galway	GAILLIMH	5	5	7	16	14		47
SALTHILL					3				3	
Roscommon/Longford		LONGFORD		5		3			8	
		ROSCOMMON			5				5	
		CASTLEREA			5				5	
Cavan/Monaghan		CAVAN	5	7	10	4	6		32	
		MONAGHAN	5		8	12	5		30	
		CARRICKMACROSS			5	13	8		26	
Louth		BAILIEBORO				6	6		12	
		DROGHEDA	5	4	16	13	29		67	
		DUNDALK	6	13	18	15	8		60	
Donegal		ARDEE				4	5		9	
		LETTERKENNY	10	5	13	13	7		48	
		BUNCRANA				6	7		13	
Sligo/Leitrim		BALLYSHANNON				7	6		13	
		Milford					5		5	
		SLIGO	5	5	4	6			20	
Total		BALLYMOTE					4		4	
		CARRICK-ON-SHANNON			4		3		7	432
		Total	296	393	883	789	408	2,769	2,769	

Correct as of 31/08/2019. Next scheduled update February 2020.

For Written Answer on : 05/11/2019
Question Number(s): 358 Question Reference(s): 45211/19
Department: Justice and Equality
Asked by: Anne Rabbitte T.D.

QUESTION

To ask the Minister for Justice and Equality the level of funding provided to each county for youth diversion programmes in each of the years 2016 to 2018 and to date in 2019, in tabular form; and if he will make a statement on the matter.

REPLY

The statutory framework relating to young offenders and the Garda Diversion Programme is set out in the Children Act 2001. The nationwide network of Garda Youth Diversion Projects (GYDPs) is supported by my Department.

GYDPs are community based, multi-agency, crime prevention initiatives which primarily seek to divert young people who have become involved in criminal or anti-social behaviour. They aim to support young people to develop and mature through positive interventions and interactions with a local project. GYDPs provide a range of education and training programmes e.g. academic support, IT, employment preparation and specific job training.

Since 2015, GYDPs have been co-funded under the Programme for Employability Inclusion and Learning (PEIL) of the European Social Fund (ESF) 2014-2020.

My Department is pursuing an ambitious programme for the future development of GYDP services, working closely with community organisations and with expert support from the Research Evidence into Policy Programmes and Practice (REPPP) project in the University of Limerick.

Funding provided to each county for youth diversion programmes in each of the years 2016 to 2018 and to date in 2019 is set out in the table below:

COUNTY	2016	2017	2018	2019	TOTAL
CARLOW	€110,000.00	€112,212.50	€121,942.00	€127,388.00	€471,542.50
CAVAN	€114,131.00	€120,037.00	€127,962.00	€183,081.37	€545,211.37
CLARE	€265,946.00	€219,843.24	€269,118.50	€253,853.29	€1,008,761.03
CORK	€1,446,551.00	€1,426,160.72	€1,470,152.67	€1,844,837.74	€6,187,702.13
DONEGAL	€298,091.00	€307,976.00	€314,239.00	€342,916.03	€1,263,222.03
DUBLIN	€4,167,288.38	€4,393,766.78	€4,434,133.21	€4,528,264.39	€17,523,452.76
GALWAY	€436,699.00	€493,206.77	€468,065.50	€484,138.78	€1,882,110.05
KERRY	€683,261.00	€704,045.00	€716,278.00	€752,630.39	€2,856,214.39

KILDARE	€408,278.50	€513,267.91	€508,142.50	€440,477.94	€1,870,166.85
KILKENNY	€128,500.00	€130,699.00	€127,450.00	€137,230.00	€523,879.00
LAOIS	€225,592.00	€199,002.31	€229,605.00	€332,808.00	€987,007.31
LIMERICK	€997,436.00	€1,056,329.00	€1,036,456.00	€1,082,140.47	€4,172,361.47
LONGFORD	€109,500.00	€113,248.00	€112,761.00	€124,884.26	€460,393.26
LOUTH	€429,968.00	€516,531.76	€496,207.00	€571,115.63	€2,013,822.39
MAYO	€227,000.00	€203,798.85	€213,015.38	€222,823.00	€866,637.23
MEATH	€368,624.00	€354,425.00	€383,132.00	€463,085.00	€1,569,266.00
MONAGHAN	€108,901.00	€113,815.00	€126,279.00	€134,809.00	€483,804.00
OFFALY	€354,234.00	€344,777.89	€356,051.00	€364,800.00	€1,419,862.89
ROSCOMMON	€107,500.00	€115,020.00	€118,784.00	€118,483.28	€459,787.28
SLIGO	€116,500.00	€102,891.22	€115,695.00	€154,409.00	€489,495.22
TIPPERARY	€516,142.00	€554,129.38	€556,184.26	€592,887.05	€2,219,342.69
WATERFORD	€450,984.00	€544,387.34	€553,276.67	€536,232.51	€2,084,880.52
WESTMEATH	€226,657.00	€228,639.41	€227,040.00	€209,257.25	€891,593.66
WEXFORD	€319,968.00	€322,176.14	€310,518.00	€333,727.50	€1,286,389.64
WICKLOW	€236,500.00	€249,871.77	€250,238.00	€198,769.09	€935,378.86
TOTAL	€12,854,251.88	€13,440,257.98	€13,642,725.68	€14,535,048.97	€54,472,284.53

For Written Answer on : 05/11/2019

Question Number(s): 855,881 Question Reference(s): 44678/19, 45081/19

Department: Communications, Climate Action and Environment

Asked by: Niamh Smyth T.D., Anne Rabbitte T.D.

QUESTION

[Ref No.: 44678/19]

* To ask the Minister for Communications, Climate Action and Environment the reason there are no electric vehicle fast charging points in County Cavan; if matters raised by a person (details supplied) will be reviewed; if consideration will be given to same; and if he will make a statement on the matter. - Niamh Smyth.

* For WRITTEN answer on Tuesday, 5th November, 2019.

(983 Received on 21st October, 2019.)

REPLY

I propose to take Questions Nos 855 and 881 together.

The Climate Action Plan sets out a range of actions to support the delivery of charging infrastructure for electric vehicles. These actions include developing the infrastructure to stay sufficiently ahead of demand.

There are currently over 650 standard public charge points and 96 fast chargers, which are mainly on national routes, in Ireland. Most of this infrastructure was installed up to 2016 by the ESB as part of its eCars programme with a limited number of charge points installed since. My Department does not have a detailed breakdown by county and year of the charge point installations. However, the public charge points currently provided by ESB eCars are shown along with the status of each charger on their online map.

I am aware that there is currently no fast charger in County Cavan. I also understand that there is a need for greater numbers of charge points, and in particular fast chargers, as the number of electric vehicles increase. Under the first call for applications from the Climate Action Fund, I approved funding of up to €10 million will support ESB eCars to develop a nationwide, state-of-the-art electric vehicle fast charging network, with ESB eCars also investing €10 million. This project includes the installation of 140 fast chargers consisting of 90 150kW chargers (each of which will be capable of charging two vehicles simultaneously) and upgrading 50 existing standard chargers to 50kW chargers. The project will also involve replacing over 500 existing standard charge points with next generation high reliability models.

This is a multi-annual project and is expected to be fully completed by 2022. The locations of the chargers that will be installed as part of this project have not been finalised. However, a provisional map of the planned network, showing indicative locations, was developed by ESB eCars and has been published on my Department's website.

I expect approximately half of the 140 new fast chargers to be installed by the end of 2020 bringing the total to over 160 fast chargers. This is expected to further increase to over 200 by the end of 2021 and over 230 by the end of 2022.

In addition, Budget 2020 provided €2 million in funding for a new SEAI support scheme for public charge points. This scheme provides funding to Local Authorities who install public charge points. A grant of up to €5,000 per charge point is provided with sufficient funding available to support the installation of up to 400 charge points next year.

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ESB's *Charge Point Map* can be accessed online here: <https://www.esb.ie/ecars/charge-point-map>.
[Accessed: January 31st, 2020]

Local Action Groups Approved Projects 2014-2020

The table below shows the number and value of approved projects in each Local Action Group area for the 2014-2020 LEADER Programme up to November 4th 2019.

A total of €250 million in grants is being provided under the [LEADER programme](#).

Further details regarding the individual projects funded in each area can be viewed by clicking on the number of approved projects in each column.

County	Number and Breakdown	Amount
Carlow	40	€2,672,800.07
Cavan	74	€3,734,375.11
Clare	160	€4,555,248.77
Cork North	76	€3,093,837.93
Cork South	36	€1,310,602.99
Cork West	39	€1,820,076.88
Donegal	143	€6,083,639.12
Dublin Rural	55	€1,734,718.77
Galway East	63	€2,149,220.62
Galway West	49	€1,529,698.70
Kerry	284	€6,101,472.58
Kildare	27	€1,526,855.32
Kilkenny	92	€2,315,173.08
Laois	77	€2,008,516.40
Leitrim	97	€3,192,600.06
Limerick	98	€5,363,976.76
Longford	68	€2,027,818.14
Louth	95	€2,343,120.79
Mayo	151	€6,098,669.27
Meath	69	€3,188,616.56
Monaghan	53	€2,736,678.70
Offaly	137	€3,542,661.72
Roscommon	67	€4,753,253.81
Sligo	99	€3,387,898.49
Tipperary	152	€5,412,278.98
Waterford	63	€4,072,809.84
Westmeath	77	€2,843,137.11
Wexford	105	€4,167,835.91
Wicklow	61	€2,285,526.70
Total	2607	€96,053,119.18

Source: <https://www.gov.ie/en/publication/b849be-local-action-groups-approved-projects-2014-2020/>
 [Accessed: 31st January, 2020]

For Written Answer on : 05/11/2019
Question Number(s): 880 Question Reference(s): 45080/19
Department: Communications, Climate Action and Environment
Asked by: Anne Rabbitte T.D.

QUESTION

[Ref No.: 45080/19]

* To ask the Minister for Communications, Climate Action and Environment the level of funding issued for SEAI grants in each county in each of the years 2016 to 2018 and to date in 2019, in tabular form; and if he will make a statement on the matter. - Anne Rabbitte.

* For WRITTEN answer on Tuesday, 5th November, 2019.

(1370 Received on 29th October, 2019.)

REPLY

A range of Government funded grants are available to householders to suit their circumstances and scale of retrofit work they wish to undertake. Over the last year the measures available under these grants have been expanded to promote deeper measures and support the transition away from fossil fuel heating systems.

Since the introduction of these grants nearly 400,000 homes across the country have received an upgrade, representing nearly one home in five across the country.

The table below presents the amount spent, per county, on the Better Energy Homes Scheme, Warmer Homes Scheme and Warmth and Wellbeing Pilot Scheme combined from 2016 to end of September 2019.

Better Energy Homes, Better Energy Warmer Homes and Warmth and Wellbeing Schemes Combined				
	2016	2017	2018	2019 YTD
Carlow	€344,294	€398,401	€371,669	€766,880
Cavan	€447,627	€521,416	€1,008,773	€714,973
Clare	€696,822	€1,013,857	€903,490	€806,768
Cork	€3,725,078	€3,580,207	€5,251,691	€4,042,527
Donegal	€1,137,115	€1,255,158	€3,113,870	€1,258,690
Dublin	€7,790,073	€15,627,265	€24,816,191	€19,405,988
Galway	€1,551,803	€2,578,829	€2,060,983	€2,177,996

Kerry	€1,030,704	€1,087,345	€2,924,650	€1,166,218
Kildare	€1,404,362	€1,082,946	€1,784,531	€1,826,873
Kilkenny	€867,322	€314,309	€503,877	€518,113
Laois	€959,753	€465,433	€642,696	€786,676
Leitrim	€202,128	€259,694	€424,321	€256,584
Limerick	€1,412,136	€1,577,177	€1,619,337	€1,076,699
Longford	€241,631	€234,408	€359,427	€397,514
Louth	€1,625,832	€910,333	€1,606,023	€1,846,215
Mayo	€1,339,108	€2,145,379	€1,555,489	€1,856,927
Meath	€2,219,215	€1,088,491	€2,390,644	€2,118,018
Monaghan	€231,345	€298,227	€471,790	€356,334
Offaly	€1,071,266	€456,136	€606,922	€557,576
Roscommon	€405,749	€430,129	€872,898	€617,933
Sligo	€557,966	€874,599	€682,601	€707,463
Tipperary	€1,042,079	€1,286,521	€1,248,318	€988,941
Waterford	€794,202	€1,445,988	€1,409,366	€1,944,487
Westmeath	€756,383	€709,176	€864,613	€806,848
Wexford	€1,266,123	€1,928,577	€2,387,486	€983,436
Wicklow	€1,534,021	€1,015,681	€1,319,929	€1,845,358
Total	€34,154,138	€36,085,680	€48,941,585	€42,932,035

The Deep Retrofit Pilot Scheme and Better Energy Communities Scheme facilitate projects spanning across counties and for that reason, a county breakdown is not readily available.

The table below presents the amount spent under the Deep Retrofit Pilot from 2017 (when the pilot was launched) to end of September 2019.

Deep Retrofit Pilot	2017	2018	2019 YTD
	Amount Paid (€)	Amount Paid (€)	Amount Paid (€)
	€816,000	€4.72m	€2m
* €861,000 spend in 2017 relates to 3 completed homes and 37 homes partially completed.			

The table below presents the number of projects and spend from 2016 to end of September 2019 under the Better Energy Communities Scheme.

	2016	2017	2018	2019 YTD
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Better Energy Communities	No. of Successful Projects (homes completed)	Amount Paid (€)	No. of Successful Projects (homes completed)	Amount Paid (€)	No. of Successful Projects (homes completed)	Amount Paid (€)	No. of Projects Approved (homes completed)	Amount Paid (€) to date
	36 (2,013)	€16.7m	46 (1,965)	€22.7m	37 (1,189)	€19.9m	57 (288)	€6.2m